

600846

2018

1.1 上)

1.2 入

1.3 余
个办

1.4

2.1 办

		万	万 (%)
交	10,409,123,169.86	9,184,183,205.37	13.34
事万 交	2,145,128,574.21	2,068,603,779.84	3.70
		万 万	万 (%)
交	1,386,941,116.32	-217,401,773.59	上
		万 万	万 %
	1,074,075,753.94	776,375,933.06	38.34
事万	77,081,920.00	30,407,708.56	153.49
事万	74,897,206.88	27,931,483.70	168.15
交 %	3.66	1.58	2.08
/	0.12	0.05	140.00
/	0.12	0.05	140.00

上

) 下 办)	6,240,224.57	
万 关	-589,372.02	
	-2,550,709.50	
	-915,429.93	
	2,184,713.12	

2.2

					94,394	
入		(%)				
	146,051,849	23.38	0		0	
	2,319,420	0.37	0		0	
	2,032,000	0.33	0		0	
	1,793,600	0.29	0		0	
	1,554,000	0.25	0		0	
	1,550,000	0.25	0		0	
	1,529,001	0.24	0		0	
个	1,413,547	0.23	0		0	关
	1,288,300	0.21	0		0	
	1,200,000	0.19	0		0	
	146,051,849					146,051,849
	2,319,420					2,319,420
	2,032,000					2,032,000
	1,793,600					1,793,600
	1,554,000					1,554,000
	1,550,000					1,550,000
	1,529,001					1,529,001
个	1,413,547					1,413,547
	1,288,300					1,288,300
	1,200,000					1,200,000
万		下关	上)	上	事 万
		万	个)	关	事
			个			

2.3

上

4.1 办

交

2018 3 31

:万

:

交		
	2,895,606,180.95	1,324,880,690.81
关 交		
交		
	50,000.00	800,000.00
	265,036,153.30	478,990,452.69
	92,759,308.52	46,524,122.86
关	160,335,996.32	220,523,211.69
交		
	5,204,194,058.28	5,359,206,688.66
交		
交		
关 交	91,528,773.49	77,967,310.64
交	8,709,510,470.86	7,508,892,477.35
交		
交	26,583,724.64	27,129,600.48
	290,236,980.19	275,295,371.79
交	513,335,592.48	514,526,024.10
交	164,428,077.47	164,926,949.32
	77,482,366.14	60,259,033.16
交		
交 交		
交		

交		
关 交		36,042.44
交	1,386,023,659.37	1,384,391,917.23
交		
交	5,461,515.67	5,898,760.07
	966,707,652.11	983,931,282.03
交		
交	8,402,528.73	8,612,024.07
交		
交 交		
交		
交		
交		
关 交		
交	980,571,696.51	998,442,066.17
交	2,366,595,355.88	2,382,833,983.40
	810,000,000.00	820,000,000.00
关		
	1,397,691.49	419,581.49
	349,589.00	349,589.00

关个		
	1,108,190.42	1,217,501.51
关		
	1,108,190.42	1,217,501.51
	933,107,986.86	946,514,534.74
	624,761,516.00	624,761,516.00
关		
关个		
	232,513,787.46	232,513,787.46
关	3,324,571.25	3,652,504.56
	142,021,873.69	142,021,873.69

	24,010,275.90	16,148,290.27
	10,137,871.19	14,917,554.66
	48,516,679.24	41,744,101.44
办	178,591.85	3,546,623.56
交	19,717.47	15,138.90
	14,966,281.29	15,529,766.23
关个	14,941,608.40	15,529,766.23
交		
关	6,240,224.57	4,533,810.09
二	115,823,107.76	57,631,950.00
	229,997.44	1,651,789.27
	819,369.46	41,574.27
二	115,233,735.74	59,242,165.00
	24,835,541.95	19,498,802.94
二	90,398,193.79	39,743,362.06
1.	二	90,398,193.79
2.	二	
1.		13,316,273.79
		9,335,653.50

6. 关		
事 关	-2,281.26	704,744.65
一	89,988,786.90	41,350,819.00
事	76,674,794.37	31,310,420.85
事	13,313,992.53	10,040,398.15
全		
(/)	0.12	0.05
(/)	0.12	0.05

余

2018 1—3

万

		万
	823,939.46	1,589,099.35
	21,808.74	32,083.36
	8,339,509.99	7,500,529.54
办	-856,849.96	-1,669,607.11
交	20,036.10	15,138.90
	4,032,370.08	14,583,525.90
关个	14,776,370.08	14,583,525.90
交		
关		
二	-2,668,195.33	10,294,480.56
	164,049.00	
		5,560.00
二	-2,504,146.33	10,288,920.56

	关	-327,933.31	-40,991.66
1.	关 个		
2.	交	-327,933.31	-40,991.66
3.	交		
4.			
5.	办		
6.	关		
		-2,832,079.64	10,247,928.90
—			
	(/)		
	(/)		

余

2018 1—3

万

			万
	交		
	办	2,553,104,987.88	1,015,657,654.05
	个		
	关		
	办		
	关 交		
	办		
	关 下	110,071,688.57	118,735,126.16
		2,663,176,676.45	1,134,392,780.21
	办	1,030,803,088.99	789,067,428.27
	个		

	117,881,933.03	86,486,906.98
	86,169,915.47	139,815,066.39
关 下	41,380,622.64	336,425,152.16
	1,276,235,560.13	1,351,794,553.80
交	1,386,941,116.32	-217,401,773.59
交		
交 交 关 交	9,209.25	12,515.50
关		
关 下		6,341,832.92
	9,209.25	6,354,348.42
交 交 关 交	10,929,486.46	21,247,843.91
	51,070,000.00	
关		
关 下		2,469,700.00
	61,999,486.46	23,717,543.91
交	-61,990,277.21	-17,363,195.49
交		
关个		
	609,000,000.00	680,000,000.00
关 下	270,000,000.00	17,500,000.00
	879,000,000.00	697,500,000.00
办	445,600,000.00	244,195,913.30
	59,437,805.60	43,560,845.40
关个	17,016,009.83	9,877,597.44
关 下	121,669,485.02	300,000.00
	626,707,290.62	288,056,758.70
交	252,292,709.38	409,443,241.30
	-8,989.82	8,917.48
	1,577,234,558.67	174,687,189.70
	1,286,262,677.64	

万

		万
交		
办	1,059,114.60	979,395.57
关 下	1,982,279.04	22,280,538.95
	3,041,393.64	23,259,934.52
办		316,033.78
	7,162,977.93	5,483,172.35
	58,353.93	74,481.29
关 下	4,478,109.58	2,294,833.76
	11,699,441.44	

2018

	499,410,662.94	415,068,878.06
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余

4.2

上